

# Draft Outline for Interim Task Force Report

## Executive Summary (5-10 pages)

- Legislative mandate
- This report focuses on background materials and recommendations for potential consideration for this legislative session; final report will incorporate longer term recommendations
- Brief background information regarding the focus of the Task Force
- Short term recommendations
- Areas for further research

## I. Background

- A. Legislative mandate
- B. Composition of the Task Force
- C. Projected need for long term care
  - 1. Based on OFM and Lewin analyses
- D. Advisory group structure and charge

## II. Current System

- A. Characteristics of population by county
  - 1. Maps and other information from 2000 Census presented to Current Systems Group June 15<sup>th</sup>
- B. Supply and demand data by county
  - 1. Supply matrix and individuals with disabilities from Census presented to Current Systems Group June 15<sup>th</sup> and supplemental additional analyses

## III. Chronic Care Management

- A. Chronic care framework
  - 1. Materials presented to CCM Advisory Group May 3<sup>rd</sup>
- B. Current models in Washington
  - 1. Based on speakers to CCM Advisory Group June 14<sup>th</sup>

## IV. Funding Approaches

- A. Adequacy of personal savings and pensions
  - 1. Briefing paper from New Funding Advisory Group May 4<sup>th</sup>
- B. Availability of family care and financial support
  - 1. Briefing paper from New Funding Advisory Group May 4<sup>th</sup>
- C. Creative community-based strategies or partnerships
  - 1. Briefing paper from New Funding Advisory Group June 15<sup>th</sup>
- D. Enhanced health insurance options
  - 1. Briefing paper from New Funding Advisory Group June 15<sup>th</sup>
- E. Long term care insurance options
  - 1. Briefing paper from New Funding Advisory Group May 4<sup>th</sup>
- F. Life insurance annuities
  - 1. Briefing paper from New Funding Advisory Group June 15<sup>th</sup>
- G. Reverse mortgage and other home equity products
  - 1. Briefing paper and Stucki presentation from New Funding Advisory Group June 15<sup>th</sup>
  - 2. Briefing paper for Task Force November 27<sup>th</sup>
- H. Social Insurance
  - 1. Briefing paper from New Funding Advisory Group May 4<sup>th</sup>
  - 2. Scenarios agreed upon at September 17<sup>th</sup> New Funding Advisory Group Meeting

## **Draft Outline for Interim Task Force Report**

- V. Recommendations
  - A. Access and delivery recommendations – identify budget, statutory and agency changes
    - 1. Short-term
    - 2. Longer-term
  - B. Financing recommendations -- identify budget, statutory and agency changes
    - 1. Short-term
    - 2. Longer-term
  - C. Areas for additional research and analysis

**Appendix:** Complete List of Recommendations of the Advisory Groups